

Departments Enrolled in Microsoft Campus Agreement, April 2009

Department	Contact Name	Office	Windows Upgrades	Core CALs	e-CALs	
	Unit price:	\$27.96	\$22.94	\$12.21	\$25.14	
Microbiology & Immunology	Patrick Ho	144	144	144		\$9,088
Mechanical Engineering	Alan Steeves	119	119	119		\$7,510
CHD (College of Health Disciplines)	Patrick Burr	19	19			\$967
Applied Science - Dean's Office	Ronald Siy	116	116	116		\$7,321
The Biomedical Research Centre	Vincent Li	1				\$28
Marine Mammal Research Unit	Pamela Rosenbaum	1				\$28
Faculty of Forestry	Carl Johansson	255	255	255		\$16,093
UBC IT	Jennifer Burns	154	154	154		\$9,719
Computer Science Department	Glen lee	186	186	186		\$11,738
Faculty of Law	Bernie Flinn	97	97			\$4,937
Geography/Arts	Julie Ranada	41				\$1,146
Peter Wall Institute for Advanced Studies	Markus Pickartz	7	7	7		\$442
Cellular & Physiological Sciences	Metha Kijawongwong	16	2			\$493
Dean's Office, Faculty of Science	Tom Yerex	15	15			\$764
Science Information Office	Tom Yerex	9	9			\$458
Development Office, Faculty of Science	Tom Yerex	9	9			\$458
Skylight Office	Tom Yerex	3	3			\$153
UBC Library	Renulfo (Rue) Ramirez	375		375		\$15,064
Faculty of Medicine, Dean's Office	Larry Carson	156	156	156		\$9,845
School of Human Kinetics	Cliff Storlund	41				\$1,146
Planning & Institutional Research	Mike Ward	100	100	0	100	\$7,604
Centre for Blood Research	Justin Lee	32				\$895
Arts ISIT	Jonathan Dong	26	26	0		\$1,323
UBC IT	Aaron Heck	763	763			\$38,837
Finance - use this one in the name	Bino Sundar	120				\$3,355
Electrical & Computer Engineering	Luca Filipozzi	221	221	221		\$13,947
	Total from prev. years	2521	2114	1726		\$140,057
= new this year	Total new this year	505	287	7	100	\$23,303
	Total	3026	2401	1733	100	\$163,360

Estimated cost of campus agreement \$875,000

Estimated savings with campus agreement \$800,000

Pro-rata estimate of savings with campus agreement: realized \$149,358

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unrealized \$650,642