

Project Titan/Position Mgmt.

Status Update - Feb 1 2010



a place of mind

THE UNIVERSITY OF BRITISH COLUMBIA

Agenda

- Projects Status Summary
- Olympics Coverage
- Issues
- Questions



Projects Status Summary

	Titan		Position Mgmt.	
	Previous	Current	Previous	Current
Overall	Green	Green	Green	Yellow
Deliverables	Green	Green	Green	Yellow
Resources	Green	Green	Green	Yellow
Financials	Green	Green	Green	Green

Titan - Completed / In Progress Tasks

- Analysis
 - Requirements Signed-Off
 - Presented overview to FRO Team [Pierre's direct reports]
 - Met Dir. Management Reporting
 - Reviewed process w/Land & Building Services & Parking
 - Review schedule w/Food & Hospitality Services
 - Detailed Scope Document – In Progress
- Infrastructure
 - Hardware & Database Installations – Complete
 - Contracted w/Technolab
 - System Installation – Starting 2/3
 - Request for Physical Hardware for PROD – Pending
- Resourcing
 - Hyperion/Essbase Lead – Onboard – 2/1

Pos. Mgmt. - Completed / In Progress Tasks

- Resourcing
 - Business Analyst role Interview – Completed
 - BA resource identified working through contract formalities

Titan - Upcoming Milestones

- Detailed Scope / Budget / Plan – 2/2010
- Environment setup – 2/2010

Pos. Mgmt. - Upcoming Milestones

- Business Analyst Resource On-Board – 2/2010

Risks

- No new risks

Issues

- Position Management project BA not onboard yet causing delay in project start;

Green	All KPI's on track
Yellow	Likely to meet deadline; Mitigation in place for risks identified;
Red	Project at risk; Will require change to one or all of the triple constraints;



Olympics Schedule

- Suggestion is to work from home most of the days
- Will pick a day/two of week to be in office for face-to-face meetings [as required]
- Team has some trainings scheduled during that period which can be completed offsite



Issues

- Position Management project has not been kicked-off yet
- Project collaboration site not ready yet



Questions

