

# Project Titan & Atlas

Status Update - Feb 15 2010



a place of mind

THE UNIVERSITY OF BRITISH COLUMBIA

# Projects Status Summary

	Titan		Atlas	
	Previous	Current	Previous	Current
<b>Overall</b>	Green	Green	Yellow	Green
Deliverables	Green	Green	Yellow	Green
Resources	Green	Green	Yellow	Green
Financials	Green	Green	Green	Green

## Completed/In-Progress Tasks

### Project Titan

- DEV Environment Installation - Completed
- Fit/Gap Analysis – In Progress
- Detailed Scope/Schedule/Budget– In Progress
- Project Communication Website – In Progress
- PROD Hardware – In Progress
- Campus Engagement – Monique Van Vliet is single point of contact for budget policy & procedures requirements

### Project Atlas

- Project named “Project Atlas”
- Requirements Workshop – Completed
- Detailed Scope/Schedule/Budget– In Progress
- Project Communication Website – In Progress
- DEV stream environments – In Planning

## Upcoming Milestones

### Project Titan

- Detailed Scope/Schedule/Budget– 3/5
- Steering Committee Meeting – 3/9

### Project Atlas

- Review Req./Scope w/Working Group – week of 1/3
- Detailed Scope/Schedule/Budget – 3/5
- Steering Committee Meeting – 3/9

Green	All KPI's on track
Yellow	Likely to meet deadline; Mitigation in place for risks identified;
Red	Project at risk; Will require change to one or all of the triple constraints;



# Hyperion Production Hardware

- Project has decided to review the performance of the applications [Oracle DB & Essbase] on VM servers
- Infrastructure team will continue the process of provisioning the physical hardware; Edmund Lee to provide the system requirements.
- A meeting is being schedule w/VMware and Oracle on support policy
- A final decision on the path for production servers [VM vs. Physical] to be made early Summer



# Risks & Issues

Please note that only Risks & Issues threatening project deliverables at the moment are listed

- Campus is not clear on the new budget model causing challenges in system design [Old Model Requirements vs. New Model]
  - Monique has been assigned as single-point for issues related to policies & procedures
  - Ian Burgess has agreed to be available to address the working group on the new budget model
  - Project will setup a communication website
- Current e-Recruit system is not distributed to departments at UBCO
  - Working with HR stakeholders to roll-out[distribute] e-Recruit to individual departments as Position Mgmt. functionality is tied to this.



# Questions

- Please contact Tijo Jose[tijo.jose@ubc.ca] for any questions on this report.

