Project Titan & Atlas

Status Update - Mar 01 2010

Projects Status Summary

	Titan		Atlas	
	Previous	Current	Previous	Current
Overall	**Green**	**Green**	**Green**	**Green**
Deliverables	Green	Green	Green	Green
Resources	Green	Green	Green	Green
Financials	Green	Green	Green	Green

Completed/In-Progress Tasks

Project Titan
- Fit/Gap Analysis – In Progress
- Detailed Scope/Schedule/Budget– In Progress
- Solution Blueprint – In Progress
- Project Communications Website – In Progress
- Resourcing – In Progress
- Change Management – In Planning

Project Atlas
- Detailed Scope/Schedule/Budget– In Progress
- Project Communication Website – In Progress
- DEV stream environments – In Planning
- UBCO engagement in the project – In Planning
- To Follow Agile/Scrum development methodology

Upcoming Milestones

Project Titan
- Detailed Scope/Schedule/Budget– 3/5
- Steering Committee Meeting – 3/9

Project Atlas
- Detailed Scope/Schedule/Budget – 3/5
- Steering Committee Meeting – 3/9

Green	All KPI's on track
Yellow	Likely to meet deadline; Mitigation in place for risks identified;
Red	Project at risk; Will require change to one or all of the triple constraints;

Resourcing

- Open Positions / Approach

  - Hyperion Planning/Essbase Developer
    - Start Date April
    - Working w/vendor(s) to identify resources

  - ETL Developer
    - Start Date April
    - Working w/vendor(s) to identify resources

  - Inf. / Environment Support
    - Current system support team is busy with existing production issues
    - Start Date ASAP
    - Working w/vendor(s) to identify resources

  - Change Management Analyst
    - Start Date ASAP
    - PM to take on Change Management Strategy
    - On-board a Project Analyst [Internal resource identified] to help PM
    - Identify options for training development

Issues

- Hyperion DEV environment is not performing as expected after the server move last week
  - Resolution identification impacted by production system issues which takes priority for systems resources
  - Working w/external vendor to identify the problem

- Campus is not onboard with the new budget model causing challenges in system design [Old Model Requirements vs. New Model]
  - Project team meeting w/Ian Burgess & Andrew Glynn to define direction
  - Monique has been assigned as single-point for issues related to policies & procedures
  - Ian Burgess has agreed to be available to address the working group on the new budget model
  - Project will setup a communication website

- Currently e-Recruit system is not distributed to departments at UBCO
  - Working with HR stakeholders to roll-out[distribute] the JDL[Job Description Library] part of e-Recruit to individual departments as Position Mgmt. functionality is tied to this.

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Questions

- Please contact Tijo Jose[tijo.jose@ubc.ca] for any questions on this report.