

Project Titan & Atlas

Status Update – Mar 15 2010



a place of mind

THE UNIVERSITY OF BRITISH COLUMBIA

Projects Status Summary

	Titan		Atlas	
	Previous	Current	Previous	Current
Overall	Green	Green	Green	Green
Deliverables	Green	Green	Green	Green
Resources	Green	Green	Green	Green
Financials	Green	Green	Green	Green

Completed/In-Progress Tasks

Project Titan

- Fit/Gap Analysis – Completed
- Detailed Scope/Schedule/Budget– Completed
- Solution Blueprint – Completed
- Project Communications Website – In Progress
- Resourcing – In Progress
- Change Management – In Planning

Project Atlas

- Detailed Scope/Schedule/Budget– Completed
- Project Communication Website – In Progress
- DEV stream environments – Completed
- UBCO engagement in the project – In Planning
- Integration w/Hyperion Budgeting – Architecture Developed; Review w/stakeholders pending;

Upcoming Milestones

Project Titan

- Design Start – 3/15
- Build Start – 3/22

Project Atlas

- Spring 1 Start - 3/15

Green	All KPI's on track
Yellow	Likely to meet deadline; Mitigation in place for risks identified;
Red	Project at risk; Will require change to one or all of the triple constraints;



Issues & Risks

Please note that only Risks & Issues threatening project deliverables at the moment are listed

Issue #	Description	Priority	Current Status	Current Status / Resolution
001	Hyperion DEV environment is not performing as expected after the server move last week	Medium	Closed	While installing Calc. Manager Workforce planning got disabled; Re-ran the configuration enabling both Calc. Manager & Workforce Planning;
002	Campus is not onboard with the new budget model causing challenges in system design especially around the use of F-Slot in the future [Old Budget Model vs. New Model]	High	Open	-Project team working w/Budget Office, CFBA & Faculty Relations to address the issue; - Monique to act as Single point of contact for Policy & Procedure issues.
003	Currently e-Recruit system is not distributed to departments at UBCO	High	Open	- Project team working with relevant stakeholders to define the roll-out plan.
004	Interface architecture between Budgeting & Pos. Management not finalized	High	Open	-Project team has defined a proposal which would address all the CRITICAL requirements of the campus - Review w/Stakeholders pending
005	Hyperion DEV is not working after admin password change	Medium	Open	- Tech team working to identify & resolve the issue.

Risk Identifier	Details	Priority	Probability	Current Status	Mitigation Strategy
	No new risks identified; No Change in status / probability to existing risks				



Questions

- Please contact Tijo Jose[tijo.jose@ubc.ca] for any questions on this report.

