

# Project Titan & Atlas

Status Update – Mar 29 2010



a place of mind

THE UNIVERSITY OF BRITISH COLUMBIA

# Projects Status Summary

	Titan		Atlas	
	Previous	Current	Previous	Current
<b>Overall</b>	<b>Green</b>	<b>Green</b>	<b>Green</b>	<b>Yellow</b>
Deliverables	Green	Green	Green	Yellow
Resources	Green	Green	Green	Yellow
Financials	Green	Green	Green	Green

## Completed/In-Progress Tasks

### Project Titan

- Design & Build – In Progress
- ETL resource on-board
- Team looking at data structures for ETL process
- Project Communications Website – In Progress
- Change Management – In Planning

### Project Atlas

- Sprint 1 – In Progress
- Resource & Design challenges causing some deliverables to slip
- Sprint 2 – In Planning
- UBCO engagement in the project – In Planning
- MBIM resource on-board
- Integration w/Hyperion Budgeting – Architecture Developed; Project Titan team reviewed details w/Atlas team.

## Upcoming Milestones

### Project Titan

- Project Website Go-Live – week of 3/29
- Design Review w/Working Group – week of 4/19
- CFBA presentation - 4/27

### Project Atlas

- Sprint 2 Design [Approvals] – week of 3/29
- Review Sprint 1 & 2 Progress w/Working Group – week of 4/19

Green	All KPI's on track
Yellow	Likely to meet deadline; Mitigation in place for risks identified;
Red	Project at risk; Will require change to one or all of the triple constraints;



# Issues & Risks

Please note that only Risks & Issues threatening project deliverables at the moment are listed

Issue #	Description	Priority	Current Status	Current Status / Resolution
002	Campus is not onboard with the new budget model causing challenges in system design especially around the use of F-Slot in the future [Old Budget Model vs. New Model]	High	Closed	-Project team working w/Budget Office, CFBA & Faculty Relations to address the issue; Monique to act as Single point of contact for Policy & Procedure issues. - <b>Updated 3/29</b> Confirmed w/Campus that F-Slots are no longer required; Confirmed w/CFBA/Fac. Relations / Ian B/ Andrew G
003	Currently e-Recruit system is not distributed to departments at UBCO	High	Open	- Project team working with relevant stakeholders to define the roll-out plan.
004	Interface architecture between Budgeting & Pos. Management not finalized	High	Open	-Project team has defined a proposal which would address all the CRITICAL requirements of the campus - <b>Updated 3/29</b> Reviewed with Project Atlas & HR MIS Director
005	Hyperion DEV is not working after admin password change	Medium	Closed	-Tech team working to identify & resolve the issue. - <b>Updated 3/29</b> Tech team changed the DB schema which resolved the issue.
006	Resourcing challenges causes issues with deliverables	High	Open	- <b>New</b> - Project is facing challenges with completing deliverables as there are open design/process questions; Campus stakeholders not available due to year-end commitments; -Meeting with a subset of stakeholders on Mar 31

Risk Identifier	Details	Priority	Probability	Current Status	Mitigation Strategy
	No new risks identified; No Change in status / probability to existing risks				



# Questions

- Please contact Tijo Jose[tijo.jose@ubc.ca] for any questions on this report.

