

Project Titan & Atlas

Status Update – April 12 2010



a place of mind

THE UNIVERSITY OF BRITISH COLUMBIA

Projects Status Summary

	Titan		Atlas	
	Previous	Current	Previous	Current
Overall	Green	Green	Yellow	Yellow/Red
Deliverables	Green	Green	Yellow	Yellow / Red
Resources	Green	Green	Yellow	Yellow/Red
Financials	Green	Green	Green	Green

Completed/In-Progress Tasks

Project Titan

- Design & Build – In Progress
- Design – Initial Draft Ready
- Additional DEV resource on-board
- ETL Development – In Progress
- Dimension Analysis – In Progress
- Working on identifying report inventory
- Resource
- Additional Technical Resource on-board

Project Atlas

- Hyperion Interface Design / Data Flow - Confirmed
- Challenges in finalizing Design causing schedule slippage
 - Working w/HR MIS in developing the design options
 - Team to review options w/Working Group.
 - Project requires re-planning – Expected to be completed 4/16
- New BA resource to be identified

Upcoming Milestones

Project Titan

- Design Review w/Working Group – week of 4/19
- CFBA presentation - 4/27

Project Atlas

- Updated Project Plan – 4/16

Green	All KPI's on track
Yellow	Likely to meet deadline; Mitigation in place for risks identified;
Red	Project at risk; Will require change to one or all of the triple constraints;



New Roles & Responsibilities

Resource	Role	Description
Claude Rivard	Business & Integration Lead	Liaison between business and project team. This role will also play the liaison between Hyperion & Pos. Mgmt. project on questions related to integration between the two systems.
Elaine Lee	Reporting Lead	Responsible for defining reporting requirements working with different stakeholders; Also responsible for defining & maintaining the correct dimensional hierarchy in the system [Accounts, Depts. etc] working along with the reporting teams; Work w/IAM, Chatfield Cleanup & other teams;
Robert Boudreau	Pos. Mgmt. Design Lead	In this new role Robert will own the design for the Pos. Mgmt. project as we felt he is best person to do it considering his immense knowledge of the current system & UBC processes. He will be aided by the new BA in this task while Claude would help understand the usage of the position data within Hyperion;
Tim Barr	Tech. Lead	Single point of contact for technical aspects of the project including but not limited to Technical design, Development, ETL, Installation & Environment maintenance.



Development Process

Please see UBC Titan Build Process .pdf



Issues & Risks

Please note that only Risks & Issues threatening project deliverables at the moment are listed

Issue #	Description	Priority	Current Status	Current Status / Resolution
004	TITAN/ATLAS - Interface architecture between Budgeting & Pos. Management not finalized	High	Closed	-Project team has defined a proposal which would address all the CRITICAL requirements of the campus - Updated 4/12 Reviewed with Project Atlas & HR MIS Director & Working Group
006	ATLAS - Resourcing challenges causes issues with deliverables	High	Open	- Updated 4/12 – New BA resource to be identified
007	ATLAS – System Design is still not finalized	CRITICAL	Open	- New System design for the project is not completed; Design direction changes causing schedule slippage; -Working w/HR MIS team in finalizing design options -Review design w/Working Group - Update project plan w/New timeline
008	TITAN - ODI adapter for planning is not compatible with EPMA	High	Open	- New Working w/Oracle in defining a solution; Workaround tested successfully;

Risk Identifier	Details	Priority	Probability	Current Status	Mitigation Strategy
	No new risks identified; No Change in status / probability to existing risks				



Questions

- Please contact Tijo Jose[tijo.jose@ubc.ca] for any questions on this report.

