

# Project Titan & Atlas

Status Update – April 26 2010



a place of mind

THE UNIVERSITY OF BRITISH COLUMBIA

# Projects Status Summary

	Titan		Atlas	
	Previous	Current	Previous	Current
<b>Overall</b>	<b>Green</b>	<b>Green</b>	<b>Yellow/Red</b>	<b>Yellow</b>
Deliverables	Green	Green	Yellow / Red	Yellow
Resources	Green	Green	Yellow/Red	Yellow
Financials	Green	Green	Green	Green

## Completed/In-Progress Tasks

### Project Titan

- Design & Build – In Progress
  - Design – Reviewed w/Working Group
  - Work Unit Inventory – Complete
  - ETL Development – In Progress
  - Dimension Analysis – In Progress
  - Working on identifying report inventory
- Change Management
  - Change Management Strategy – Initial Draft

### Project Atlas

- New BA resource onboard
- Project re-planned; No change to overall schedule; Interim build schedule moved out by two weeks
- Build phase progressing well

## Upcoming Milestones

### Project Titan

- Design Sign-Off – 4/27
- CFBA presentation – 4/27

### Project Atlas

- Build Complete – 6/17
- CFBA presentation – 4/27

## New Issues / Risks

**Issue - TITAN** – The decision on the new budget model for Okanagan is still not made – Resolution In Progress


**Risk - TITAN** – The ownership of FTE data is being discussed between PAIR & SIS and delay in a decision might affect the project – 75% probability – Mitigation in place;

Green	All KPI's on track
Yellow	Likely to meet deadline; Mitigation in place for risks identified;
Red	



# Issues & Risks

Please note that only New Risks & Issues threatening project deliverables at the moment are listed

Issue #	Description	Priority	Current Status	Current Status / Resolution
006	ATLAS - Resourcing challenges causes issues with deliverables	High	Closed	- <b>Updated 4/12</b> – New BA re - <b>Updated 4/26</b> – New BA resource onboard
007	ATLAS – System Design is still not finalized	CRITICAL	Closed	- <b>New</b> System design for the project is not completed; Design direction changes causing schedule slippage; -Working w/HR MIS team in finalizing design options -Review design w/Working Group - Update project plan w/New timeline - <b>Updated 4/26</b> High-Level Design in place; Follows Agile methodology hence details would be worked out as part of each sprint.
008	TITAN - ODI adapter for planning is not compatible with EPMA	High	Closed	- <b>New</b> Working w/Oracle in defining a solution; Workaround tested successfully; - <b>Updated 4/26</b> – Workaround in place – Oracle will fix this issue ONLY as part of the next release.
009	TITAN – The decision on the new budget model for Okanagan is still not made	CRITICAL	Open	-  <b>New</b> Working w/Okanagan stakeholders on a resolution;

Risk Identifier	Details	Priority	Probability	Current Status	Mitigation Strategy
007	TITAN – The ownership of FTE data is being discussed between PAIR & SIS and delay in a decision [who feeds FTE data to campus] can affect the project – Hyperion needs this data to be available for the campus.	High	.75	Open	-Work with the relevant stakeholders for a speedy resolution; - Continue to use PAIR data as historically this was used;



# Questions

- Please contact Tijo Jose[tijo.jose@ubc.ca] for any questions on this report.

