



# Project Status Report

## Project Titan / Atlas

<b>Project:</b>	Titan / Atlas
<b>PMO Project ID</b>	TBD
<b>Project Manager:</b>	Tijo Jose
<b>Status Period:</b>	April 26 – May 10, 2010

### Project(s) Status Report

	Titan		Atlas		Explanation
	Previous	Current	Previous	Current	
<b>Overall</b>	Green→	Green→	Yellow↑	Green↑	
Scope	Green→	Green→	Green→	Green→	
Schedule	Green→	Green→	Yellow↑	Green→	
Resources	Green→	Yellow↑	Yellow↑	Green→	Titan – Replaced Technical resource to address communication issues;
Change Readiness	Green→	Green→	Yellow→	Yellow→	Atlas – The e-Recruit system is not roll-out all departments to UBCO which causes challenges to Pos. Mgmt. roll-out. Working w/UBCO leadership to address the issue;
Budget	Green→	Green→	Green→	Green→	

**Legend**

**Green** (G) – Strong probability that all project commitments will be met

**Yellow** (Y) – Good probability that most project commitments will be met but changes to schedule, budget, resource or scope may be required.

**Red** (R) – Probably that project commitments cannot be met without changes to schedule, budget, resources and/or scope.

**Trend:** ↑ Positive ↓ Negative → No change expected



<b>What we need</b>
N/A
<b>Activities Last Period:</b>
<b><u>Project Titan</u></b> <ul style="list-style-type: none"><li>- System Design<ul style="list-style-type: none"><li>o Presented to Budget Working Group</li><li>o Design Signed-Off</li></ul></li><li>- Build – In Progress<ul style="list-style-type: none"><li>o Prioritized Task list – Completed</li><li>o All tasks within schedule</li></ul></li><li>- ETL Development / Data Load – In Progress<ul style="list-style-type: none"><li>o Prioritized Task list – Completed</li><li>o All tasks within schedule</li></ul></li><li>- Change Management Strategy – Initial Draft Completed<ul style="list-style-type: none"><li>o Completed one level of review</li><li>o Reviewed Project status w/CFBA</li></ul></li><li>- Verification Environment – In Progress</li></ul>
<b><u>Project Atlas</u></b> <ul style="list-style-type: none"><li>- Design Approach Confirmed</li><li>- System Demo to Campus Users – Positive Feedback on the work done</li><li>- Verification Environment – Completed</li></ul>
<b>Late items (planned activities not completed last period):</b>
N/A
<b>Activities Planned Next Period:</b>
<b><u>Project Titan</u></b> <ul style="list-style-type: none"><li>- System Build – Continue System Development as per plan</li><li>- ETL Development / Data Load – Continue ETL Script Development</li><li>- Project Test Approach<ul style="list-style-type: none"><li>o Develop Test Approach</li></ul></li></ul>



- Develop UAT Approach
  - Develop Test Scripts
  - Change Management
    - Develop Detailed Plan
    - Review w/Stakeholders
    - Review w/Campus Focus Groups
  - Verification Environment Build
- Project Atlas**
- Detailed Functional Design
    - Develop Approval Workflow Design
    - Develop Detailed Conversion Approach
  - System Build – Continue w/System Build

**New Issues or Risks:**

Issue #	Description	Priority	Current Status	Current Status / Resolution
009	TITAN – The decision on the new budget model for Okanagan is still not made	CRITICAL	Open	- <b>New</b> Working w/Okanagan stakeholders on a resolution;

Risk Identifier	Details	Priority	Probability	Current Status	Mitigation Strategy
007	TITAN – The ownership of FTE data is being discussed between PAIR & SIS and delay in a decision [who feeds FTE data to campus] can affect the project – Hyperion needs this data to be available for the campus.	High	.75	Open	- Work with the relevant stakeholders for a speedy resolution; - Continue to use PAIR data as historically this was used;

**Other / Misc**

N/A