

# **Project Titan**

Status Report – Dec 21 2009

## Summary

	Previous	Current
Overall	Green	Green
Deliverables	Green	Green
Resources	Yellow	Green
Financials	Green	Green

#### **Completed / In Progress Tasks**

- -Detailed Requirements
  - Requirement Workshops Completed
  - Team working on consolidating requirements
  - Prep. for Conference Room Pilot Session early Jan
- -Infrastructure
  - Demo Hardware In place
  - Infrastructure Review by Oracle Completed
  - Installation to be completed Jan 2010
- -Resourcing
  - -Secured Planning/Essbase Lead starting Jan 2010

### **Upcoming Milestones**

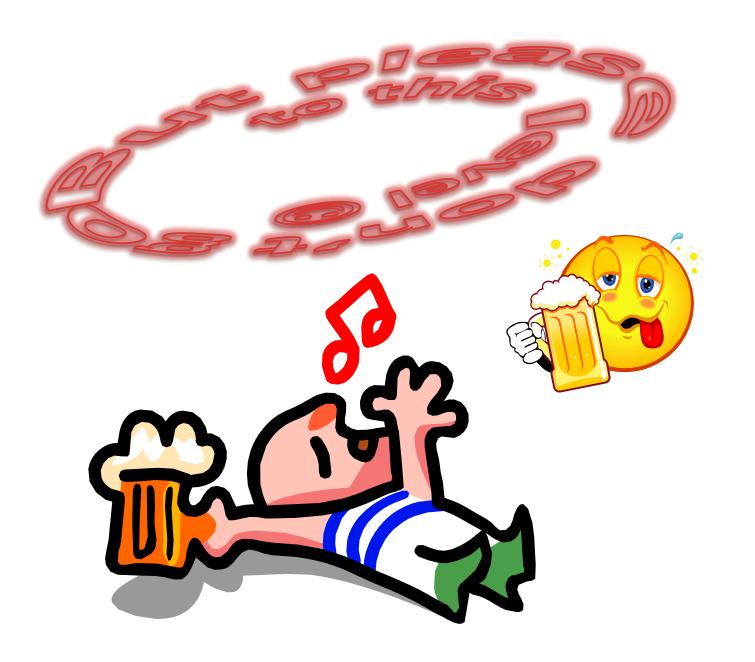
- Hyperion Planning/Essbase Lead Onboard -1/4
- Conference room Pilot week of 1/14
- Review Business Process Design 1/2010
- -Requirements Confirmation 1/20

#### **Issues**

- N/A

Green	All KPI's on track	
Yellow	Likely to meet deadline; Mitigation in place for risks identified;	
Red	Project at risk; Will require change to one or all of the triple constraints;	





### Questions

 For questions regarding this report please contact Tijo Jose[tjose@finance.ubc.ca]