



Project Titan

Status Report – Dec 21 2009

Summary

	Previous	Current
Overall	Green	Green
Deliverables	Green	Green
Resources	Yellow	Green
Financials	Green	Green

Completed / In Progress Tasks

- Detailed Requirements
 - Requirement Workshops – Completed
 - Team working on consolidating requirements
 - Prep. for Conference Room Pilot Session early Jan
- Infrastructure
 - Demo Hardware In place
 - Infrastructure Review by Oracle - Completed
 - Installation to be completed Jan 2010
- Resourcing
 - Secured Planning/Essbase Lead starting Jan 2010

Upcoming Milestones

- Hyperion Planning/Essbase Lead Onboard –1/4
- Conference room Pilot – week of 1/14
- Review Business Process Design – 1/2010
- Requirements Confirmation – 1/20

Issues

- N/A

Green	All KPI's on track
Yellow	Likely to meet deadline; Mitigation in place for risks identified;
Red	Project at risk; Will require change to one or all of the triple constraints;

Merry X'mas



Happy New Year



PLEASE
TO THIS
EVERY
TO YOU



Questions

- For questions regarding this report please contact Tijo Jose[tjose@finance.ubc.ca]