



Project Status Report

Project Titan / Atlas

Project:	Titan / Atlas
PMO Project ID	TBD
Project Manager:	Tijo Jose
Status Period:	June 25, 2010

	Titan		Atlas		Explanation
	Previous	Current	Previous	Current	
Overall	Green→	Yellow↓	Yellow↑	Green↑	Titan – In YELLOW as the project will miss the interim Build Complete milestone of June 30 by a week [new date July 9] due to resource non-availability;
Scope	Green→	Green→	Green→	Green→	
Schedule	Green→	Yellow↓	Yellow↑	Green→	Titan – Project will miss the interim Build Complete milestone of June 30; Caused by key resource non-availability [sick];
Resources	Green→	Green→	Yellow↑	Green→	
Change Readiness	Green→	Yellow→	Yellow→	Yellow→	Atlas – The e-Recruit system is not roll-out all departments to UBCO which causes challenges to Pos. Mgmt. roll-out. Working w/UBCO leadership to address the issue;
Budget	Green→	Green→	Green→	Green→	

Legend

Green (G) – Strong probability that all project commitments will be met

Yellow (Y) – Good probability that most project commitments will be met but changes to schedule, budget, resource or scope may be required.

Red (R) – Probably that project commitments cannot be met without changes to schedule, budget, resources and/or scope.

Trend: ↑ Positive ↓ Negative → No change expected



What we need

N/A

Activities Last Period:

Project Titan

- System Build – In Progress
 - o Prioritized Task list – Completed
 - o To miss June 30 milestone – key resource non-availability[sick]
 - o New Milestone July 9; Some tasks [not on critical path] to be completed after July 9
 - o RISE & Pos. Mgmt interface to completed after July 9 due to dependency with external teams
- Change Management
 - o Completed system demos for campus
 - o Met w/Stakeholders at UBCO; Also conducted System Demo
 - o Meetings with all Units across campus – In Progress
- Training
 - o Training Schedule – Published
 - o Online Registration System – In Progress;
 - o Available for Campus - Week of July 5
 - o Training Materials
- Technical Infrastructure
 - o DEMO / DEV & VER – Completed
 - o Training Environment – In Progress
 - o Extended External Tech Resource till end of project

Project Atlas

- Development Completed
- Testing – In Progress
- Data Conversion – In Closing stages

Late items (planned activities not completed last period):

- System Build delayed by just over a week



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Activities Planned Next Period:					
Project Titan					
<ul style="list-style-type: none"> - System Build – Continue System Development as per plan - Identify future development items 					
Project Atlas					
<ul style="list-style-type: none"> - Continue Testing - Complete Conversion Program 					
Change Management / Training					
<ul style="list-style-type: none"> - Continue w/Campus Engagement meetings - Prepare Online registration system - Work w/big units to identify preferred training dates - Continue developing Training material for both Titan & Atlas 					
New Issues or Risks:					
Issue #	Description	Priority	Current Status	Current Status / Resolution	
009	TITAN – The project is delayed by a week due to resource non-availability	CRITICAL	Open	- New Revisited plan; New milestone July 9; Some tasks [not on critical path] to be completed after July 9	
Risk Identifier	Details	Priority	Probability	Current Status	Mitigation Strategy
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