



Project Status Report

Project Titan / Atlas

Project:	Titan / Atlas
PMO Project ID	TBD
Project Manager:	Tijo Jose
Status Period:	July 30, 2010

	Campus-Wide Budget Sys. Impl.		Pos. Mgmt. Impl.		Explanation
	Previous	Current	Previous	Current	
Overall	Green→	Yellow→	Green→	Green→	Budget Sys. Impl. – Overall project timeline on-track; Missed interim build milestone due to multiple resource / technical issues; Mitigated by adding additional resources / escalating w/vendor
Scope	Green→	Green→	Green→	Green→	
Schedule	Green→	Yellow→	Green↑	Green→	
Resources	Yellow→	Green→	Green↑	Green→	Budget Sys. Impl. – Added/Extended external resources to make-up for lost time due to resource non-availability / technical issues;
Change Readiness	Green→	Green→	Green→	Green→	
Budget	Green→	Green→	Green→	Green→	

Legend
Green (G) – Strong probability that all project commitments will be met
Yellow (Y) – Good probability that most project commitments will be met but changes to schedule, budget, resource or scope may be required.
Red (R) – Probably that project commitments cannot be met without changes to schedule, budget, resources and/or scope.
Trend: ↑ Positive ↓ Negative → No change expected



What we need

N/A

Activities Last Period:

Project Titan

- System Build / Testing – In Progress
 - o Functionality required for training – COMPLETED
 - o System Testing / Stabilize applications – till Aug 27
 - o Finish-up outstanding items – till Aug 27
 - o Package Application – till Aug 27
 - o Performance Testing - September
 - o Integration Testing – First 2 weeks of Sept
 - o UAT & Deploy – second half of September
 - o Go-Live – Oct 1, 2010

- Change Management
 - o Completed Campus Engagement Initiatives for campus

- Training
 - o Key User Training – Completed
 - o Training Sessions – In Progress

- Technical Infrastructure
 - o Training Environment – Completed
 - o PROD Environment – In Progress

Project Atlas

- Development – Completed
- Testing – Completed
- Data Conversion – Completed; Testing In Progress;



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Late items (planned activities not completed last period):

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Activities Planned Next Period:

Project Titan

- System Build – Continue System Development / Testing as per plan

Project Atlas

- Continue w/Conversion Program Testing

Change Management / Training

- Conduct Training Sessions

New Issues or Risks:

Issue #	Description	Priority	Current Status	Current Status / Resolution
009	TITAN – The project interim milestones delayed due to resource issues	CRITICAL	Open	- Revisited plan; Critical Items completed; Working on Application stabilization & outstanding items;

Risk Identifier	Details	Priority	Probability	Current Status	Mitigation Strategy
011	Starting Sept. we do not have access to Faculty Computer Lab; The lab in GSAB [Pentium 4 machines L] might contribute to negative feedback about the system as the systems are too old and can affect training effectiveness	CRITICAL	85%	Occurred	- Look at another lab/rent faster computers for the training.

Other / Misc

N/A