Project Status Report

Project Titan

Project:	Titan
PMO Project ID	TBD
Project Manager:	Tijo Jose
Status Period:	Oct 22, 2010

	Campus-Wide Budget Sys. Impl.		Explanation
	Previous	**Current**	
Overall	**Yellow→**	**Yellow→**	Multiple technical challenges have hindered progress the way we would have expected. Team working through issues / fine tuning the application.
Scope	Green→	Green→	
Schedule	Yellow→	Yellow→	The project missed interim milestones with technical issues. Working with the vendor on the issues.
Resources	Green→	Green→	
Change Readiness	Green→	Green→	
Budget	Green→	Green→	

What we need
N/A

Activities Last Period:

Project Titan
- System Fine Tuning – In Progress
  - o Wrapping up last few issues

- o User Acceptance Testing – week of Oct 25
  - o Campus-wide Roll-Out – Nov 1, 2010
- Infrastructure
  - o Working w/vendor on stability issues
  - o SSL implementation - Completed

- Change Management
  - o Gathered feedback from key customers
  - o Business Readiness Measurement Plan – In Progress

- Training
  - o End User Planner Training Sessions – Completed;

Late items (planned activities not completed last period):

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Activities Planned Next Period:

Project Titan
- Fine tune Application
- User Acceptance Testing
- Campus-wide Roll-Out

Change Management / Training
- Business readiness measurement
- UAT Prep Demos
- Reviewer Sessions - In Planning

New Issues or Risks:

Issue #	Description	Priority	Current Status	Current Status / Resolution
013	- [Budget System] The product has technical stability issues	High	Open	- Addressed most of the issues; Working with the vendor on some of the existing issues.

Risk Identifier	Details	Priority	Probability	Current Status	Mitigation Strategy
013	- Budget Sys. Impl. – All units might not be comfortable with the new tool at start	High	30%	Not Occurred	- Present at CFBA / UBAG meetings - Perform Business Readiness Measurement - Act based on results – more training etc.

Other / Misc

N/A