








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| Project: | Virtual Desktop – Enterprise Implementation Project |
| Project Manager: | John Mah |
| Status Period: | November 24 – December 10, 2009 |

Project Status Report

Based on the colour legend below, indicate the status for the reporting periods of each item. Any item classified as Red or Yellow requires an explanation.

-  **Green** – Strong probability that all project commitments will be met (on time, within budget, acceptable quality).
-  **Yellow** – Good probability that most project commitments will be met but changes to schedule, budget, resource or scope may be required.
-  **Red** – Probable that project commitments cannot be met without changes to schedule, budget, resources and/or scope.

| | Previous Status | Current Status | Explanation |
|-----------------|-----------------|--|--|
| Scope | n/a |  | |
| Schedule | n/a |  | Green assuming EAD dependency doesn't affect schedule |
| Budget | n/a |  | Dir.Transformation to confirm funding source |
| Risk | n/a |  | Approved to proceed, however, MONITOR Enterprise AD project dependency |

Issues or Risks:

- Monitor EAD project progress, Grid 1 and 2 progress and impact on VDI schedule

Activities Not Completed Last Period:

- Presentation of Support/deploy/image build processes to UBC IT management team

Activities Planned Next Period:

- Continue User interviews with Finance, President's Office and introductions to the other steering faculty teams (Sauder, Science, Computer Science, Enrollment, HR, Med-IT)
- Begin list of 100 names to receive the VDI product on 3/31. Determine how many will receive soft vs thin-client.
- UBC IT Desktop support/PM to start planning a pilot user VDI roadshow to communicate what we're doing and what the users expect to see.
- Update the communication plan for VDI, prepare webpage for upload to UBC IT webpage under the Transformation program.
- Receive the last of the 5 thin-client models.
- Finalize the strawman process presentation for the Dec 17 Project steering group
- Perform Thin-client performance benchmarking and present on Dec 17
- Demonstrate the VDI technology to the Project Steering on Dec 17
- Document the specific EAD requirements from VDI
- Continue development of the deployment roadmap – present to the Project Steering on Jan 14/10
- Engage a fellow SNAG member to the project team
- Complete the VMWare infrastructure lab build for the Desktop team and extend to M.Ward of the President's Office
- Assign project documentation deliverables to the team

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| <ul style="list-style-type: none"> • Begin building production standard XP and Vista os images • Begin thin-app application virtualization. Demo and train Duncan/M.LeBlanc/M.Ward/Irina • Work with SunRay in the background to link the CompSci SR environment to the VDI backend lab. CS to perform TC testing. • Extend the sw View client access to Comp Sci, Enrollment, Med IT team members. |
| <p>Project Cost Summary:</p> |
| <ul style="list-style-type: none"> • Budget v0.95 funding dollars reviewed with CIO/Dir Transformation. Dir.Transformation to confirm funding in place |
| <ul style="list-style-type: none"> • Capital request is for <\$500k |
| <p>Activities Completed Last Period:</p> |
| <ul style="list-style-type: none"> • Finalize Sponsor/Steering Project Charter document review • Second-level review of Project Charter v1.1, schedule, budget – gain approval signatures • Updated project organization structure based on Transformation model socialized and accepted • Finalize project funding • VDI infrastructure lab build, Thin-client and thin-app testing conducted; demo presented to Project Steering on Dec 8th • High level design presented to the project team, key decisions identified. Include placeholder for Sun-Ray, if required. • Thin-client lab models (5) on order from vendors, pricing estimates received, begin receiving • Begin data gathering for green savings –Financial model • Straw-man proposal for VDI deployment / support process • Complete VMWare customer reference checks • Conduct first Business Steering meeting |
| <p>Issues / Risks Resolved:</p> |
| <ul style="list-style-type: none"> • none |