Project:	Virtual Desktop Pilot Implementation Project
Project Manager:	John Mah
Status Period:	February 22, 2010

Project Status Report

Based on the colour legend below, indicate the status for the reporting periods of each item. Any item classified as Red or Yellow requires an explanation.

Green – Strong probability that all project commitments will be met (on time, within budget, acceptable quality).
Yellow – Good probability that most project commitments will be met but changes to schedule, budget, resource or scope may be required.

Red – Probable that project commitments cannot be met without changes to schedule, budget, resources and/or scope.

	Previous Status	Current Status	Explanation
Scope	n/a		
Schedule	n/a		UBC IT pilot start is pushed out to April/May, to allow for completion of OAB pilot deployment. P.Stevens is agreeable to the OAB deployment delay, but would like an update from the PM on the new completion date for them.
Budget	n/a		
Risk	n/a		IT reorganization has lead to a delay of 3 weeks in the testing schedule.

Issues or Risks:

- Recent IT reorg has changed a number of project roles – esp in Desktop services. PM is working actively to ensure transition of knowledge or retention of current resources to complete project tasks to 3/31. Focus is on OAB completion for 3/31 requiring 2 FTE resources for 2 weeks. UBC IT schedule will slide into April.

Activities Not Completed Last Period:

- Work with SunRay in the background to link the CompSci SR environment to the VDI backend lab. CS to perform TC testing.
- Extend the sw View client access to Comp Sci team members.

Infrastructure + Virtual Desktop Images

- ~~Bino~~ Virgil to virtualizing the finance applications
- Installation of KMS services and Thin-client firmware services on the UBC IT Desktop support network

Pilot users

- QA testing of user state discovery process (H:, profiles, type of PC, want a TC, CWL credentials etc)

Support/deploy/image management processes

- Complete the image management processes; review and signoff by R.Padwick

User lab testing of VDI Images

- OAB QA image rev2 release
- Lab testing logistics planning, dates, established

Pilot Deployment Planning

- Detailed deployment plan initiate pre-staging actions with 'QA' testers
- Initial email communication to pilot users for OAB and UBC IT
- Confirm pre-staging and deployment resources for OAB and UBC IT

Activities Planned Next Period(s):

Infrastructure + Virtual Desktop Images

- Once Virtual Grid 02 is completed (Feb 15) build production VDI servers/environment (1 week)
- Update infrastructure documentation
- Hold on Image build documentation
- Hold on Application Virtualization documentation

EAD Dependency

- Finalize VDI task sign-off with the EAD 2.0 project team (Luca Filipozzi)

Pilot users

- Solicit 10-14 UAT testers from OAB

User lab testing of VDI Images

- UBC IT QA test cycle started DEFERRED INTO LATE MARCH
- Planning for UBC IT UAT test cycle in March DEFERRED INTO APRIL

Communications

- Weekly updates to the IT.ubc.ca/projects/vdi website
- Deliver UBC IT roadshow Feb 19 DEFERRED INTO LATE MARCH

Support/deploy/image management processes

- Begin identifying support tools and how they are used
- Configuration of support tools for Desktop Services
- Begin development of a support tool training plan

Future Deployment Roadmap

- Documented user needs for Sauder.
- Begin user needs interview with Koerner Library and SIS at the end of January.

Project Cost Summary:

- Director, Transformation has control of this project budget

Activities Completed Last Period:

- Resolve EAD production performance issues affecting VDI testing
- Network IP assignment and strategy for VDI's 1000's of users
- 35 thin-clients on order from Dell
- Definition of SAN space allocation for OAB and UBC IT users
- Weekly updates to the IT.ubc.ca/projects/vdi website
- OAB support process changes from desktop, now aligned with VDI (owner Shirley Tatano)
- OAB QA test cycle completed
- Planning for OAB UAT test cycles in March

Issues / Risks Resolved:

- UAT testing dependency on SA completion of Virtual Grid02 stack for installation of production VDI environment. This affects OAB and UBC IT testing and deployment. Scheduled completion is Feb 15
- Long development timeframe for creating gold XP/Vista images + virtual applications = more desktop resources to virtualize. Mitigate by using fat image for pilot and circle back to creating gold images/virtual apps when pilot test/deploy status is green. Monitor and add Desktop resources from FRO-HR and SIS. Prioritize OAB deployment over UBC IT by 3/31.