

Project:	Virtual Desktop Pilot Implementation Project
Project Manager:	John Mah
Status Period:	February 5, 2010

Project Status Report

Based on the colour legend below, indicate the status for the reporting periods of each item. Any item classified as Red or Yellow requires an explanation.







Green – Strong probability that all project commitments will be met (on time, within budget, acceptable quality).



Yellow – Good probability that most project commitments will be met but changes to schedule, budget, resource or scope may be required.



Red – Probable that project commitments cannot be met without changes to schedule, budget, resources and/or scope.

	Previous Status	Current Status	Explanation
Scope	n/a		
Schedule	n/a		Recent IT reorg has changed a number of desktop roles. Completion of Virtual Grid02 stack build before installation of production VDI environment.
Budget	n/a		
Risk	n/a		Organizational change transition – lose momentum on completion of tasks.

Issues or Risks:

- **Recent IT reorg** has changed a number of project roles – esp in Desktop services. PM is working actively to ensure transition of knowledge or retention of current resources to complete project tasks to 3/31. Focus is on OAB completion for 3/31. UBC IT schedule will slide into April.
- **UAT testing dependency on SA completion of Virtual Grid02 stack** for installation of production VDI environment. This affects OAB and UBC IT testing and deployment. Scheduled completion is Feb 15
- Long development timeframe for creating gold XP/Vista images + virtual applications = more desktop resources to virtualize. Mitigate by using fat image for pilot and circle back to creating gold images/virtual apps when pilot test/deploy status is green. **Monitor and add Desktop resources from FRO-HR and SIS.** Prioritize OAB deployment over UBC IT by 3/31.

Activities Not Completed Last Period:

- Work with SunRay in the background to link the CompSci SR environment to the VDI backend lab. CS to perform TC testing.
- Extend the sw View client access to Comp Sci team members.

Activities Planned Next Period(s):

Infrastructure + Virtual Desktop Images

- ~~Bin~~ Virgil to virtualizing the finance applications
- Resolve EAD production performance issues affecting VDI testing
- Installation of KMS services and Thin-client firmware services on the UBC IT Desktop support network
- Definition of SAN space allocation for OAB and UBC IT users

- Once Virtual Grid 02 is completed (Feb 15) build production VDI servers/environment (1 week)
- Update infrastructure documentation
- Hold on Image build documentation
- Hold on Application Virtualization documentation

EAD Dependency

- Finalize VDI task sign-off with the EAD 2.0 project team (Luca Filipozzi)

Pilot users

- Qa testing of user state discovery process (H:, profiles, type of PC, want a TC, CWL credentials etc)

Communications

- Deliver UBC IT roadshow Feb 19
- Weekly updates to the IT.ubc.ca/projects/vdi website

Support/deploy/image management processes

- Complete the image management processes; review and signoff by R.Padwick
- Begin identifying support tools and how they are used
- Configuration of support tools for Desktop Services
- Begin development of a support tool training plan

User lab testing of VDI Images

- OAB QA test cycle completed
- UBC IT QA test cycle started
- OAB QA image rev2 release
- Lab testing logistics planning, dates, established
- Planning for OAB UAT test cycles in March
- Planning for UBC IT UAT test cycle in March

Pilot Deployment Planning

- Detailed deployment plan initiate pre-staging actions with 'QA' testers
- Initial email communication to pilot users_for OAB and UBC IT
- Confirm pre-staging and deployment resources for OAB and UBC IT

Future Deployment Roadmap

- Documented user needs for Sauder.
- Begin user needs interview with Koerner Library and SIS at the end of January.

Project Cost Summary:

- Director, Transformation has control of this project budget

Activities Completed Last Period:

- Extend the sw View client access to Comp Sci, Enrollment, Med IT team members.
- Begin building production standard Vista os images
- Thin-client selection criteria defined, plan testing of the 6 TC's models
- Planning for user state discovery (H:, profiles, type of PC, want a TC, CWL credentials etc)
- Rev 2 draft of SNAG and Roadshow presentations. Setup logistics in progress (network connectivity back to VDI servers, email announcements etc)
- Deliver SNAG presentation
- Deliver OAB roadshow
- VDI/Transformation webpage content posted
- Process strawman detailed out to 2 levels, 2nd review by Michael L/R.Padwick
- Adding and begin planning for image QA testing
- Begin defining test scripts, identify test users

- Detailed deployment plan for the pilot users; review pre-staging actions
- OAB Vista thin os image completed – not tested
- UBC IT Fat XP os image available – untested

Issues / Risks Resolved:

- Monitor EAD project progress, Grid 1 and 2 progress and impact on VDI schedule