








Project:	Virtual Desktop Pilot Implementation Project
Project Manager:	John Mah
Status Period:	March 19, 2010

Project Status Report

Based on the colour legend below, indicate the status for the reporting periods of each item. Any item classified as Red or Yellow requires an explanation.

-  **Green** – Strong probability that all project commitments will be met (on time, within budget, acceptable quality).
-  **Yellow** – Good probability that most project commitments will be met but changes to schedule, budget, resource or scope may be required.
-  **Red** – Probable that project commitments cannot be met without changes to schedule, budget, resources and/or scope.

	Previous Status	Current Status	Explanation
Scope	n/a		
Schedule	n/a		OAB deployment is reset to April 30. UBC IT pilot start is pushed out to May, to allow for completion of OAB pilot deployment.
Budget	n/a		
Risk	n/a		

Issues or Risks:

- Beta users have identified some minor issues to overcome. Management is engaged to provide project direction. Eg. Apps requiring local admin rights, autoarchive PST files/SAN space.

Activities Not Completed Last Period:

- Work with SunRay in the background to link the CompSci SR environment to the VDI backend lab. CS to perform TC testing.
- Extend the sw View client access to Comp Sci team members.
- Infrastructure + Virtual Desktop Images
 - Duncan to virtualizing the finance applications (nVision)
 - Installation of KMS services and Thin-client firmware services on the UBC IT Desktop support network
- Support/deploy/image management processes
 - Complete the image management processes; review and signoff by R.Padwick

Activities Planned Next Period(s):

- Project Planning
 - Claudio to book future steering meetings from May 15/10 to March/2011
- Infrastructure + Virtual Desktop Images
 - Update infrastructure documentation
 - Hold on Image build documentation
 - Hold on Application Virtualization documentation
- User lab testing of VDI Images
 - UBC IT QA test cycle planned start in mid-April
 - Planning for UBC IT UAT test cycle planned start late April
- Production

- Begin defining technical policy requirements for VDI

Deployment

- Begin deployment to beta users in OAB
- Production deploy begins on April 1st
- Resolve pst storage issue, nVision app requires local admin rights, other minor screen resolution issues from Beta trial users.

Communications

- UBC IT roadshow set for April 12
- IT Managers meeting planned for April 12 or 19th
- Dentistry demo
- UBC IT deploy planned to complete May 30

Support/deploy/image management processes

- Begin development of a support tool training plan

SLO

- First draft SLO for support, imaging process, network, server/DC
- Receive Project steering feedback
- 2nd iteration of SLO

Future Deployment Roadmap

- Investigate HR VDI implementation over Cat 3 cabling
- Initial project implementation discussion with Mike Cole/Dennis Chow – Medicine
- Engage Koerner Library for VDI
- Documented user needs for Sauder.
- Begin user needs interview with Koerner Library and SIS.

Project Cost Summary:

- Director, Transformation has control of this project budget

Activities Completed Last Period:

Pilot Deployment Planning

- Confirm pre-staging and deployment resources for OAB and UBC IT

EAD Dependency

- Finalize VDI task sign-off with the EAD 2.0 project team (Luca Filipozzi)

Production

- Complete infrastructure build and issue resolution remaining from UAT#1

Infrastructure + Virtual Desktop Images

- Duncan to virtualizing the finance applications (nVision)

User lab testing of VDI Images

- Review of virtual application priorities with project steering and sponsors, action.

Pilot users

- Review and prioritization of applications to virtualize, review with sponsor
- Preparation for March 15 OAB UAT#2

Deployment

- Review and reprioritize OAB pilot users after virtual application set review, review of functionality of thin-client vs soft client against the user's daily functional needs.

Communications

- Weekly updates to the IT.ubc.ca/projects/vdi website
- Deliver UBC IT roadshow Feb 19 DEFERRED INTO LATE MARCH

Support/deploy/image management processes

- Begin identifying support tools and how they are used
 - Configuration of support tools for Desktop Services
- Future Deployment Roadmap
- Review of 2011 deployment plan with Project Steering, initiate planning activities

Issues / Risks Resolved:

- Recent IT reorg and other IT commitments has reduced the availability of desktop support resources, required to plan, test and deploy to OAB, and prepare virtual image packages. R.Padwick has escalated request for contract resources in order to mitigate and reapply some staff resource to VDI project.