








Project:	Virtual Desktop Pilot Implementation Project
Project Manager:	John Mah
Status Period:	March 31, 2010

Project Status Report

Based on the colour legend below, indicate the status for the reporting periods of each item. Any item classified as Red or Yellow requires an explanation.

-  **Green** – Strong probability that all project commitments will be met (on time, within budget, acceptable quality).
-  **Yellow** – Good probability that most project commitments will be met but changes to schedule, budget, resource or scope may be required.
-  **Red** – Probable that project commitments cannot be met without changes to schedule, budget, resources and/or scope.

	Previous Status	Current Status	Explanation
Scope	n/a		
Schedule	n/a		OAB deployment has begun March 31st.
Budget	n/a		
Risk	n/a		

Issues or Risks:

- None

Activities Not Completed Last Period:

- Work with SunRay in the background to link the CompSci SR environment to the VDI backend lab. CS to perform TC testing.
- Extend the sw View client access to Comp Sci team members.

Infrastructure + Virtual Desktop Images

- Installation of KMS services and Thin-client firmware services on the UBC IT Desktop support network

Support/deploy/image management processes

- Complete the image management processes; review and signoff by R.Padwick

SLO

- Escalate request for actuals for NMC and SO
- First draft SLO for support, imaging process, network, server/DC
- Receive Project steering feedback
- 2nd iteration of SLO

Activities Planned Next Period(s):

Infrastructure + Virtual Desktop Images

- Update infrastructure documentation
- Update Image build documentation
- Update Application Virtualization documentation

User lab testing of VDI Images

- UBC IT QA test cycle planned start in mid-April
- Planning for UBC IT UAT test cycle planned start late April

Production

- Begin defining technical policy requirements for VDI

Communications

- IT Managers meeting planned for April 12 or 19th
- UBC IT deploy planned to complete May 30

Support/deploy/image management processes

- Begin documentation of the Desktop support tool usage, configuration, privileges

Future Deployment Roadmap

- Forward the discovery matrix to Medicine, Sauder, Science.
- Review discovery details provided by HR
- Continue investigation of HR VDI implementation over Cat 3 cabling
- Followup Sauder path to migrate to EAD.
- Engage Koerner Library for VDI
- Documented user needs for Sauder.
- Begin user needs interview with Koerner Library and SIS.

Project Cost Summary:

- Director, Transformation has control of this project budget

Activities Completed Last Period:

Infrastructure + Virtual Desktop Images

- Duncan to virtualizing the finance applications (nVision)

Project Planning

- Claudio to book future steering meetings from May 15/10 to March/2011

Deployment

- Begin deployment to beta users in OAB
- Production deploy begins on April 1st
- Resolve pst storage issue, nVision app requires local admin rights, other minor screen resolution issues from Beta trial users.

Communications

- UBC IT roadshow set for April 12
- Dentistry demo

Support/deploy/image management processes

- Begin development of a support tool training plan

Future Deployment Roadmap

- Investigate HR VDI implementation over Cat 3 cabling
- Initial project implementation discussion with Mike Cole/Dennis Chow – Medicine

Issues / Risks Resolved:

- Beta users have identified some minor issues to overcome. Management is engaged to provide project direction. Eg. Apps requiring local admin rights, autoarchive PST files/SAN space.