

<b>Project:</b>	Virtual Desktop Pilot Implementation Project
<b>Project Manager:</b>	John Mah
<b>Status Period:</b>	March 5, 2010

## Project Status Report

Based on the colour legend below, indicate the status for the reporting periods of each item. Any item classified as Red or Yellow requires an explanation.



**Green** – Strong probability that all project commitments will be met (on time, within budget, acceptable quality).



**Yellow** – Good probability that most project commitments will be met but changes to schedule, budget, resource or scope may be required.



**Red** – Probable that project commitments cannot be met without changes to schedule, budget, resources and/or scope.

	Previous Status	Current Status	Explanation
<b>Scope</b>	n/a		
<b>Schedule</b>	n/a		OAB deployment is reset to April 30. UBC IT pilot start is pushed out to May, to allow for completion of OAB pilot deployment.
<b>Budget</b>	n/a		
<b>Risk</b>	n/a		UBC IT desktop deployment resources are not available. R.Padwick is auctioning temp resources to alleviate.

### Issues or Risks:

- **Recent IT reorg** and other IT commitments has reduced the availability of desktop support resources, required to plan, test and deploy to OAB, and prepare virtual image packages. R.Padwick has escalated request for contract resources in order to mitigate and reapply some staff resource to VDI project.

### Activities Not Completed Last Period:

- Work with SunRay in the background to link the CompSci SR environment to the VDI backend lab. CS to perform TC testing.
  - Extend the sw View client access to Comp Sci team members.
- Infrastructure + Virtual Desktop Images
- ~~Bin~~ ~~Virgil~~ Duncan to virtualizing the finance applications (nVision)
  - Installation of KMS services and Thin-client firmware services on the UBC IT Desktop support network
- Support/deploy/image management processes
- Complete the image management processes; review and signoff by R.Padwick
- Pilot Deployment Planning
- Confirm pre-staging and deployment resources for OAB and UBC IT

### Activities Planned Next Period(s):

- Infrastructure + Virtual Desktop Images
- Update infrastructure documentation
  - Hold on Image build documentation
  - Hold on Application Virtualization documentation

EAD Dependency

- Finalize VDI task sign-off with the EAD 2.0 project team (Luca Filipozzi)

Pilot users

- Review and prioritization of applications to virtualize, review with sponsor
- Preparation for March 15 OAB UAT#2

User lab testing of VDI Images

- Review of virtual application priorities with project steering and sponsors, action.
- UBC IT QA test cycle started DEFERRED INTO LATE MARCH
- Planning for UBC IT UAT test cycle in March DEFERRED INTO APRIL

Production

- Complete infrastructure build and issue resolution remaining from UAT#1
- Begin defining technical policy requirements for VDI

Deployment

- Review and reprioritize OAB pilot users after virtual application set review, review of functionality of thin-client vs soft client against the user's daily functional needs.

Communications

- Weekly updates to the IT.ubc.ca/projects/vdi website
- Deliver UBC IT roadshow Feb 19 DEFERRED INTO LATE MARCH

Support/deploy/image management processes

- Begin identifying support tools and how they are used
- Configuration of support tools for Desktop Services
- Begin development of a support tool training plan

SLO

- First draft SLO for support, imaging process, network, server/DC
- Receive Project steering feedback
- 2<sup>nd</sup> iteration of SLO

Future Deployment Roadmap

- Review of 2011 deployment plan with Project Steering, initiate planning activities
- Documented user needs for Sauder.
- Begin user needs interview with Koerner Library and SIS at the end of January.

**Project Cost Summary:**

- Director, Transformation has control of this project budget

**Activities Completed Last Period:**

- QA testing of user state discovery process (H:, profiles, type of PC, want a TC, CWL credentials etc)
- OAB QA image rev2 release
- Lab testing logistics planning, dates, established
- Detailed deployment plan initiate pre-staging actions with 'QA' testers
- Initial email communication to pilot users\_for OAB and UBC IT
- Once Virtual Grid 02 is completed (Feb 15) build production VDI servers/environment (1 week)
- Solicit 10-14 UAT testers from OAB

**Issues / Risks Resolved:**

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