Project Titan / Atlas Communication

Budget / Pos. Mgmt System Implementation - Communication Website

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As you might already be aware – we are in the process of implementing a new Budget System as well as a Position Mgmt. system for the campus for the next budgeting cycle. As part of the campus engagement initiative we have created a website which will provide details about the project [Scope, Timeline, Training Schedule etc.] and can be accessed using the following URL. I have also added a quick description of the projects in the email for your reference.

http://it.ubc.ca/projects/strategicprojects/titanatlas.html

If you have any questions about the project(s) please feel free to reach out to us at budget@finance.ubc.ca. We will also add the queries we receive to the website FAQ section along with the response for the campus benefit.

Budget System Implementation Overview – Project Titan

Titan is an initiative to implement a new Campus-Wide Budgeting tool. The project will develop a new system based on the new budget model for UBC and should be ready to use in time for FY11-12. The project will benefit the entire campus – both Vancouver and Okanagan – as it will provide a very flexible budgeting tool serving the purposes of both Central & Departmental budgeting needs.

Pos. Mgmt. System Overview – Project Atlas

Atlas is a project which was initiated to implement a new Campus-Wide Position Management system to enable the campus to perform Position-based budgeting. The project will enhance the existing PeopleSoft e-Recruit system to include position management functionalities to enable position-based budgeting and should be ready to use in time for FY11-12.

-Project Team